

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
14/04/10	23/11/10	23/11/10	2nd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the second quarter review of revenue expenditure against the current years Revenue Budget	No	N Walker P Slocombe	
14/04/10	23/11/10	23/11/10	2nd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011)	No	N Walker P Slocombe	
21/09/10	20/10/10	23/11/10	Community Regeneration Review- Service Proposals	To consider proposals for service reductions in the light of loss of WNF funding.	No	C Rooney K Parkes	
2/11/10	23/11/10	23/11/10	Report progress on the closure of the Working Neighbourhoods Fund.	To seek approval for the continuation of a small number of projects, closure of the remaining schemes and to note on-going redundancy processes.	No	C Rooney K Parkes	
2/11/10	30/11/10	02/12/10	Commercial Property Exceptions Policy	The policy will enable the purchase of commercial properties in Phase 2 of the Gresham clearance area if the owner can demonstrate exceptional circumstances.	No	C Rooney K Parkes	
08/09/10	09/11/10	08/12/10	Approval of the Licensing Act 2003 Policy	To get Executive approval for the 3 year policy document.	No	J Rostron M Robinson	
26/04/10	25/05/10	13/12/10	Grove Hill Total Place	Using the proposed regeneration of Grove Hill as a springboard for a more joined up approach to service delivery across all sectors.	No	C Rooney K Parkes	
24/06/10	30/09/10	14/12/10	Common Land Allocations Policy review Report	The report seeks approval for the updated policy, which has been amended following a review and consultation	No	C Rooney K Parkes	
27/09/10	14/12/10	14/12/10	Albert Park Dog Control Order	To consider a report on the outcome of a public consultation to amend the existing dog control order in Albert park so that the existing dog exercise area is extended, but dogs would be required to be on a lead in the whole of the park	No	R Mallon M Robinson	

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				between 8.30am and 10.30am on a Saturday morning.			
12/11/10	14/12/10	14/12/10	Matchday Parking	To present the service response and action plan based on the recommendations of the Economic Regeneration and Transport Scrutiny Panel's final report on their review of Matchday Parking	No	P Thompson M Robinson	
12/11/10	01/02/11	14/12/10	School Balances	To provide information on school balances and arrangements for monitoring balances for the financial year 2009/10	No	M Carr G Rollings	
09/11/10	15/12/10	15/12/10	WNF Small Grants to Voluntary Sector Organisations 2010/11	That the grant requested totaling £28,168 be approved	No	M Carr G Rollings	
25/06/10	01/08/10	23/12/10	Grass Verge Replacement	To determine prioritisation for the replacement of grass verges.	No	P Thompson M Robinson	
14/04/10	04/01/11	04/01/11	Calculation of Council Tax Base for 2011/2012	To set the Council Tax base for the financial year 2011/2012	Yes	N Walker P Slocombe	
09/08/2010	12/10/10	04/01/11	Statutory Responsibilities	To brief Executive on the changes to statutory responsibilities with regard to the Children's Trust and raising expectations to enable the system to deliver.	No	M Carr G Rollings	
09/11/10	04/01/11	04/11/11	The Transfer of Post 16 Provision	To provide feedback from public consultation on draft proposals to transfer the provision of post 16 Catholic education from St Mary's College to Trinity Catholic College. The report will seek approval to publish joint statutory notices proposing the dissolution of St. Mary's College and the establishment of a sixth form at Trinity	No	M Carr G Rollings	
19/04/10	28/05/10	27/01/11	School Crossing Patrol Review	Service review	No	P Thompson M Robinson	
15/11/10	31/01/11	31/01/11	Municipal Golf Centre-Progress Report	To outline progress on key actions in addressing the budget deficit and improving conditions.	No	B Thompson M Robinson	
09/11/10	01/02/11	01/02/11	Reorganisation of	To provide feedback from public	No	M Carr	

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			Primary Education in Grove Hill	consultation on draft proposals to creating a single primary school to serve pupils from Marton Grove and Beechwood schools and seek approval to publish formal proposals and statutory notices close to Beech Grove Primary School located on Beechwood Avenue (formerly Beechwood Primary School).		G Rollings	
12/11/10	01/02/11	01/02/11	Adult Education Fees Academic Year 2011/12	To seek approval to set Adult Education Fees from September 2011 for the academic year 2011/12	No	M Carr G Rollings	
12/11/10	01/02/11	01/02/11	Children's Fund Review	To provide a review of the Children's Fund Grant and to propose options for the future due to potential lose of the grant allocation	No	M Carr G Rollings	
17/08/10	14/10/10	11/02/11	Middlesbrough Urban Green Development Vision	Developing a coherent framework and vision for the Urban Green.	No	C Rooney P Thompson K Parkes M Robinson	
14/04/10	22/02/11	22/02/11	Council Tax 2011/2012	To set the Council Tax levels for 2011/2012	Yes	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	2011/2012 Prudential Indicators	Present for Executive approval for 2011/2012 Prudential Indicators	Yes	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	Revenue Budget 2011/2012	This report presents the recommended 2011/2012 Revenue Budget to Executive	Yes	N Walker P Slocombe	
14/06/10	01/03/10	01/03/11	Child Poverty Act 2010	The Act places duties on local authorities and named partners to cooperate in tackling child poverty. Duty is to: <ul style="list-style-type: none"> • to cooperate to reduce Child Poverty in the local area; • to carry out a Child Poverty Needs Assessment and produce a joint Local Child Poverty Strategy; • have regard to Child Poverty duties when preparing or revising their Sustainable Community Strategies; and 	No	D Budd M Carr G Rollings K Whitmore	Yes. Identified as a work programme topic by the Children and Learning Scrutiny Panel.

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				<ul style="list-style-type: none"> to take account of the statutory guidance issued by Government. 			
10/11/06	12/02/08	28/03/11	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	C Rooney K Parkes	
14/04/10	29/03/11	29/03/11	3rd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011 to 2013/2014) based on the 1st quarter review of capital expenditure	No	N Walker P Slocombe	
14/04/10	29/03/11	29/03/11	3rd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the third quarter review of revenue expenditure against the current years Revenue Budget.	No	N Walker P Slocombe	
09/11/10	29/03/11	29/03/11	Addition of a Sixth Form to Trinity Catholic College	To seek approval to enlarge Trinity Catholic College and increase the school's upper age limit in order to add a sixth form with effect from 1 August 2011.	No	M Carr G Rollings	